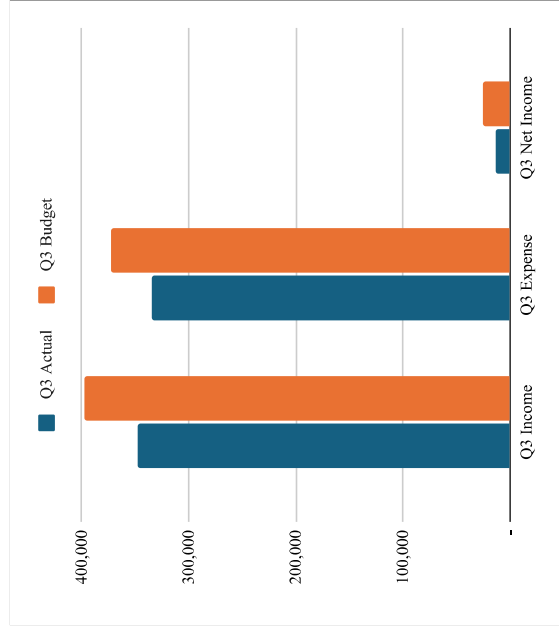
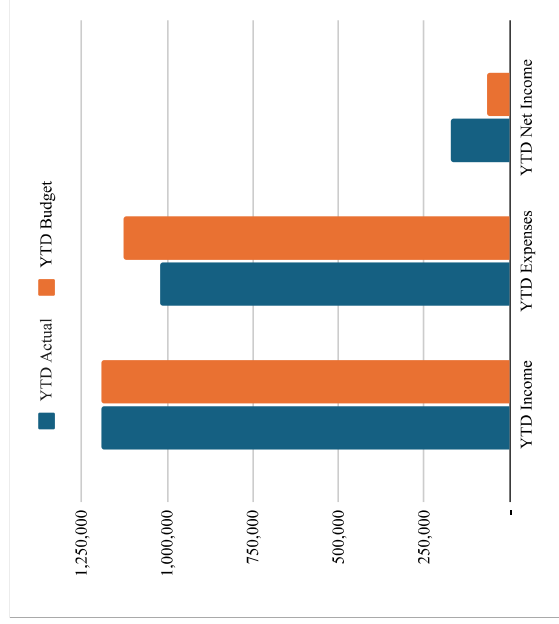


St. James Catholic Church Financial Performance Q3/YTD 3/31/26



3rd Quarter (Q3)	Q3 Actual	Q3 Budget
Q3 Income	347,800	397,300
Q3 Expense	334,400	372,400
Q3 Net Income	13,400	24,900



YTD 3/31/26	YTD Actual	YTD Budget
YTD Income	1,191,200	1,192,400
YTD Expenses	1,020,400	1,126,400
YTD Net Income	170,800	66,000

Expense Categories			
3rd Quarter (Q3)	Q3 Actual	Q3 Budget	
Ministry & Liturgy	110,000	111,200	
Religious Formation	32,500	46,000	
Charity/Outreach	13,000	12,500	
Facilities & Insurance	92,300	105,700	
Diocesan Assessment	39,200	36,700	
General & Admin	47,400	60,300	
Total Expense	334,400	372,400	
YTD 3/31/26			
Ministry & Liturgy	333,600	334,200	
Religious Formation	84,800	141,300	
Charity/Outreach	42,700	37,500	
Facilities & Insurance	290,600	322,400	
Diocesan Assessment	104,200	110,200	
General & Admin	164,500	180,800	
Total Expense	1,020,400	1,126,400	

*St. James has a fiscal year end of June 30