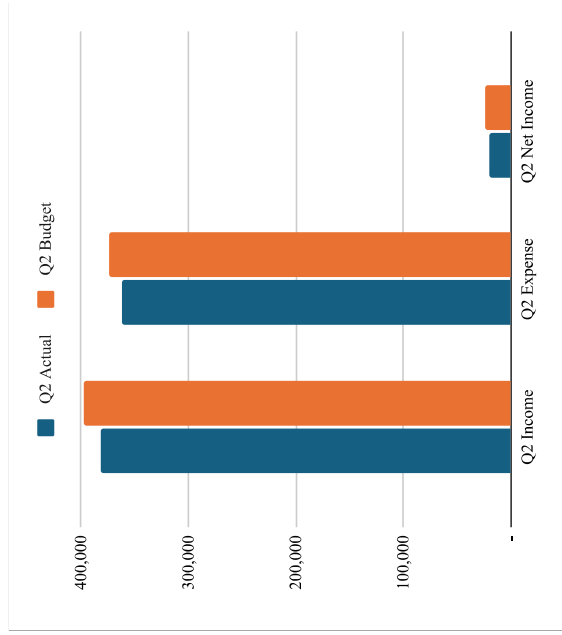
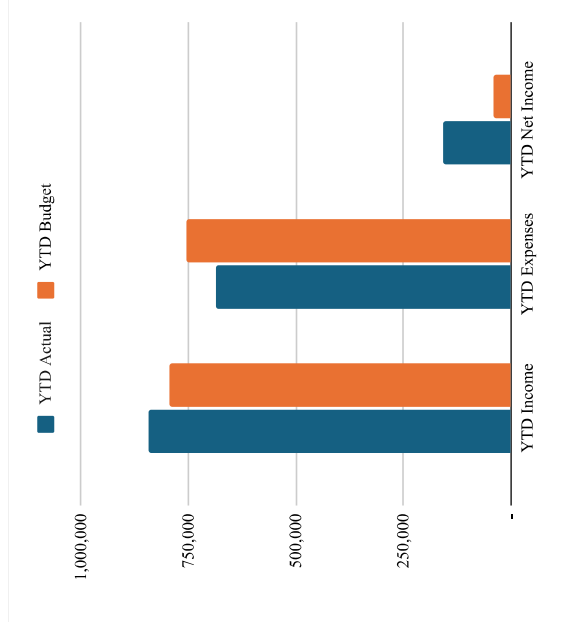


St. James Catholic Church Financial Performance Q2/YTD 12/31/25



2nd Quarter (Q2)	Q2 Actual	Q2 Budget
Q2 Income	382,100	397,800
Q2 Expense	362,400	373,900
Q2 Net Income	19,700	23,900



YTD 12/31/25	YTD Actual	YTD Budget
YTD Income	843,400	795,100
YTD Expenses	686,000	754,000
YTD Net Income	157,400	41,100

Expense Categories			
2nd Quarter (Q2)	Q2 Actual	Q2 Budget	
Ministry & Liturgy	110,500	111,800	
Religious Formation	28,000	47,000	
Charity/Outreach	15,500	12,500	
Facilities & Insurance	103,200	105,600	
Diocesan Assessment	39,000	36,800	
General & Admin	66,200	60,200	
Total Expense	362,400	373,900	
YTD 12/31/25	YTD Actual	YTD Budget	
Ministry & Liturgy	223,600	223,000	
Religious Formation	52,300	95,300	
Charity/Outreach	29,700	25,000	
Facilities & Insurance	198,300	216,700	
Diocesan Assessment	65,000	73,500	
General & Admin	117,100	120,500	
Total Expense	686,000	754,000	

*St. James has a fiscal year end of June 30